

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Portland Consortium**

State: **OR**

PJ's Total HOME Allocation Received: **\$76,378,799**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	92.66 %	91.12 %	3	92.07 %	47	53	
% of Funds Disbursed	91.52 %	88.22 %	1	84.14 %	88	85	
Leveraging Ratio for Rental Activities	4.37	5.32	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.57 %	97.49 %	4	81.45 %	80	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.06 %	85.20 %	2	69.74 %	92	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.85 %	90.47 %	2	80.97 %	93	78	
% of 0-30% AMI Renters to All Renters***	69.16 %	52.33 %	1	45.50 %	95	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.47 %	99.72 %	6	95.55 %	68	53	
Overall Ranking:			In State:	1 / 6	Nationally:	100	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$52,956	\$45,882		\$26,831	937	Units	24.40 %
Homebuyer Unit	\$19,795	\$14,132		\$15,029	216	Units	5.60 %
Homeowner-Rehab Unit	\$9,869	\$19,753		\$20,806	24	Units	0.60 %
TBRA Unit	\$1,706	\$1,536		\$3,228	2,661	Units	69.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,552	\$127,692	\$9,869
State:*	\$107,442	\$117,086	\$19,982
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.6	%
National Avg:	1.2	%

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.1	51.4	79.2	33.3
Black/African American:	30.3	16.2	16.7	33.3
Asian:	1.1	4.6	0.0	0.0
American Indian/Alaska Native:	1.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.9	0.0	0.0
Black/African American and White:	0.0	3.2	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	3.6	1.4	0.0	0.0
Asian/Pacific Islander:	1.8	1.4	4.2	0.0

ETHNICITY:

Hispanic	8.7	20.8	0.0	33.3
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HOUSEHOLD SIZE:

1 Person:	55.4	24.5	45.8	0.0
2 Persons:	14.9	17.6	16.7	33.3
3 Persons:	10.3	17.1	8.3	33.3
4 Persons:	9.3	23.1	16.7	0.0
5 Persons:	5.9	11.6	4.2	33.3
6 Persons:	2.0	3.7	4.2	0.0
7 Persons:	1.2	1.4	4.2	0.0
8 or more Persons:	1.1	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	24.1	25.0	0.0
Elderly:	23.0	0.9	29.2	0.0
Related/Single Parent:	25.5	34.7	16.7	33.3
Related/Two Parent:	10.7	35.2	29.2	33.3
Other:	8.3	5.1	0.0	33.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	0.0	#
HOME TBRA:	1.1		
Other:	17.6		
No Assistance:	68.5		

of Section 504 Compliant Units / Completed Units Since 2001 45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium State: OR Group Rank: 100
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	96.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	89.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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